

Key figures Q1 2020

Group

in CHF million	Q1 2020	Q1 2019	Change (%)
Order intake	477	680	-29.9%
Sales	529	624	-15.2%
EBITDA	58	93	-37.6%
EBITDA margin	11.0%	15.0%	-4.0 pp
EBIT	6	44	-86.4%
EBIT margin	1.1%	7.1%	-6.0 pp

Surface Solutions Segment

in CHF million	Q1 2020	Q1 2019	Change (%)
Order intake	333	385	-13.5%
Sales (to third parties)	325	371	-12.4%
EBITDA	39	61	-36.1 %
EBITDA margin	12.0%	16.3%	-4.3 pp
EBIT	-5	19	<-100 %
EBIT margin	-1.4%	5.2%	-6.6 pp

Manmade Fibers Segment

in CHF million	Q1 2020	Q1 2019	Change (%)
Order intake	144	296	-51.4 %
Sales (to third parties)	205	254	-19.3 %
EBITDA	18	34	-47.1 %
EBITDA margin	8.9%	13.2%	-4.3 pp
EBIT	11	27	-59.3 %
EBIT margin	5.5%	10.7%	-5.2 %