

## Key figures as per 31.03.2014

### Oerlikon Group

in CHF million	Q1 2014	Q1 2013	Change (%)
Order intake	697	763	-8.7
Sales	720	723	-0.4
EBITDA	120	117	+2.6
EBIT	87	85	+2.4

### Manmade Fibers Segment

in CHF million	Q1 2014	Q1 2013	Change (%)
Order intake	240	290	-17.2
Sales (to third parties)	296	307	-3.6
EBITDA	65	53	+22.6
EBIT	60	49	+22.4

### Drive Systems Segment

in CHF million	Q1 2014	Q1 2013	Change (%)
Order intake	209	203	+3.0
Sales (to third parties)	194	188	+3.2
EBITDA	19	15	+26.7
EBIT	8	3	>100

### Vacuum Segment

in CHF million	Q1 2014	Q1 2013	Change (%)
Order intake	105	105	0.0
Sales (to third parties)	96	94	+2.1
EBITDA	8	14	-42.9
EBIT	5	11	-54.5

### Coating Segment

in CHF million	Q1 2014	Q1 2013	Change (%)
Order intake	124	124	0.0
Sales (to third parties)	124	124	0.0
EBITDA	36	36	0.0
EBIT	24	25	-4.0

### Advanced Technologies Segment

in CHF million	Q1 2014	Q1 2013	Change (%)
Order intake	19	41	-53.7
Sales (to third parties)	10	10	0.0
EBITDA	-5	-5	0.0
EBIT	-6	-6	0.0