Figures as per March 31, 2007

Oerlikon Group

in CHF million	Q1/2007	Q1/2006*	Change
Order intake	1,354	1,238	9%
Orders on hand	1,687	1,187	42%
Sales	1,230	1,029	20%
EBIT	93	82	13%

Oerlikon Balzers Coating

in CHF million	Q1/2007	Q1/2006	Change
Order intake	183	272	-33%
Orders on hand	455	214	113%
Sales	206	159	30%

Oerlikon Leybold Vacuum

in CHF million	Q1/2007	Q1/2006	Change
Order intake	118	112	5%
Orders on hand	63	52	21%
Sales	115	105	10%

Oerlikon Saurer Textile

in CHF million	Q1/2007	Q1/2006*	Change
Order intake	652	518	26%
Orders on hand	919	711	29%
Sales	564	429	32%

Oerlikon Graziano Drive Systems

in CHF million	Q1/2007	Q1/2006*	Change
Order intake	270	224	21%
Orders on hand	-	-	-
Sales	270	224	21%

Oerlikon Components

in CHF million	Q1/2007	Q1/2006	Change
Order intake	131	112	17%
Orders on hand	250	210	19%
Sales	75	112	-33%

* Pro-forma presentation: The Saurer Group is not legally consolidated until 01.11.2006 but for better comparability is included in the Group figures for the first quarter of 2006.

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