

Key figures as per 30.06.2013

Oerlikon Group

in CHF million	H1 2013 ¹	H1 2012 ¹	Change (%)
Order intake	1 476	1 501	-2 %
Order backlog	888	989	-10 %
Sales	1 443	1 478	-2 %
EBIT	174	233	-25 %
EBIT (excl. one-time effect ²)	174	194	-10 %
Net income	146	112	+30 %

Manmade Fibers Segment

in CHF million	H1 2013 ¹	H1 2012 ¹	Change (%)
Order intake	540	549	-2 %
Order backlog	599	682	-12 %
Sales (to third parties)	563	542	+4 %
EBIT	89	106	-16 %
EBIT (excl. one-time effect ²)	89	67	+33 %

Drive Systems Segment

in CHF million	H1 2013	H1 2012	Change (%)
Order intake	408	444	-8 %
Order backlog	152	202	-25 %
Sales (to third parties)	389	449	-13 %
EBIT	11	39	-72 %

Vacuum Segment

in CHF million	H1 2013	H1 2012	Change (%)
Order intake	206	195	+6 %
Order backlog	85	79	+8 %
Sales (to third parties)	196	191	+3 %
EBIT	23	24	-4 %

Coating Segment

in CHF million	H1 2013	H1 2012	Change (%)
Order intake	251	253	-1 %
Order backlog	-	-	
Sales (to third parties)	251	253	-1 %
EBIT	51	53	-4 %

Advanced Technologies Segment

in CHF million	H1 2013	H1 2012	Change (%)
Order intake	71	60	+18 %
Order backlog	52	26	+100 %
Sales (to third parties)	44	43	+2 %
EBIT	-3	-3	0 %

¹ H1 2013 continuing operations; H1 2012 restated; ² Sale of Arbon property