

## Key figures as per 30.09.2011

### Oerlikon Group

| in CHF million | 9M-2011 | 9M-2010 | change |
|----------------|---------|---------|--------|
| Order intake   | 3 189   | 3 195   | 0      |
| Order backlog  | 1 694   | 1 583   | 7      |
| Sales          | 3 078   | 2 476   | 24     |

### Oerlikon Textile

| in CHF million | 9M-2011 | 9M-2010 | change |
|----------------|---------|---------|--------|
| Order intake   | 1 610   | 1 787   | -10    |
| Order backlog  | 1 212   | 1 088   | 11     |
| Sales          | 1 484   | 1 111   | 34     |

### Oerlikon Drive Systems

| in CHF million | 9M-2011 | 9M-2010 | change |
|----------------|---------|---------|--------|
| Order intake   | 649     | 578     | 12     |
| Order backlog  | 176     | 121     | 45     |
| Sales          | 605     | 541     | 12     |

### Oerlikon Vacuum

| in CHF million | 9M-2011 | 9M-2010 | change |
|----------------|---------|---------|--------|
| Order intake   | 304     | 332     | -8     |
| Order backlog  | 75      | 94      | -20    |
| Sales          | 310     | 298     | 4      |

### Oerlikon Solar

| in CHF million | 9M-2011 | 9M-2010 | change |
|----------------|---------|---------|--------|
| Order intake   | 193     | 92      | >100   |
| Order backlog  | 209     | 232     | -10    |
| Sales          | 239     | 139     | 72     |

### Oerlikon Coating

| in CHF million | 9M-2011 | 9M-2010 | change |
|----------------|---------|---------|--------|
| Order intake   | 363     | 304     | 19     |
| Order backlog  | n/a     | n/a     | n/a    |
| Sales          | 363     | 304     | 19     |

### Oerlikon Advanced Technologies

| in CHF million | 9M-2011 | 9M-2010 | change |
|----------------|---------|---------|--------|
| Order intake   | 70      | 102     | -31    |
| Order backlog  | 22      | 48      | -54    |
| Sales          | 77      | 83      | -7     |