Key figures Group

Key figures Group

Key figures Oerlikon Group		
in CHF million	January 1 to June 30, 2009 unaudited	January 1 to June 30, 2008 unau- dited, restated ¹
Orders received ²	1 585	2 604
Orders on band ²	1 145	1 802
Sales ²	1 145	2 382
FBITDA ²	-41	2 302
- as % of sales	-41	9%
FBIT ^{2,3}	-164	-147
- as % of sales		-6%
Net result	-99	-313
- as % of sales	-7%	-13%
- as % of equity attributable to shareholders of the parent	-10%	-29%
Cash flow from operating activities ⁴	-28	197
Capital expenditure for fixed and intangible assets ²	80	140
Total assets (June 30, 2009 / December 31, 2008)	5 048	5 476
Equity attributable to shareholders of the parent (June 30, 2009 / December 31, 2008)	1 036	1 093
- as % of total assets	21%	20%
Net liquidity (June 30, 2009 / December 31, 2008) ⁵	-1 742	-1 586
Net assets (June 30, 2009 / December 31, 2008) ⁶	2 977	2 919
EBIT as % of net assets (RONA)	-6%	-5%
Number of employees ²	16 492	18 592
Personnel expenses ²	538	656
Research and development expenses 7	100	129

¹ The reclassifications compared to the prior year report concerns assets and liabilities held for sale and discontinued operations.

² Continued operations, 2008 restated.

³ For 2009, continued operations of Oerlikon Group report an EBIT before restructuring of minus CHF 138 million. The Group EBIT before restructuring including discontinued operations amounted to minus CHF 146 million.

⁴ Before changes in net current assets.

⁵Net liquidity includes marketable securities, treasury shares at market value as of June 30 as well as short-term and long-term debt.

^e Net assets include current and non-current operating assets (excluding cash, financial assets, current tax receivables and assets classified as held for sale) less operating liabilities (excluding financial liabilities, tax provisions and liabilities classified as held for sale).

⁷ Research and development expenses include expenses recognized as intangible assets in the amount of CHF 11 million (previous year: CHF 19 million).

Consolidated income statement

Consolidated income statement

in CHF million	January 1 to June 30, 2009 unaudited	January 1 to June 30, 2008 unau- dited, restated
Sales of goods	1 233	2 038
Services rendered	195	344
Total sales	1 428	2 382
Cost of sales	-1 208	-1 837
Gross profit	220	545
Marketing and selling	-118	-159
Research and development	-100	-118
Administration	-125	-166
Impairment of goodwill	0	-250
Restructuring costs	-26	-13
Other income	17	30
Other expenses	-32	-16
Result before interest and taxes (EBIT)	-164	-147
Financial income	2	6
Financial expenses	-51	-53
Result before taxes (EBT)	-213	-194
Income taxes	2	-28
Result from continued operations	-211	-222
Result from discontinued operations	112	-91
Net result	-99	-313
Attributable to:		
Shareholders of the parent	-99	-315
Minority interests	0	2
Earnings per registered share in CHF	-7.76	-24.57
Diluted earnings per registered share in CHF	-7.76	-24.56
Earnings per registered share continued operations in CHF	-16.50	-17.50
Diluted earnings per registered share continued operations in CHF	-16.50	-17.49
Earnings per registered share discontinued operations in CHF	8.74	-7.07
Diluted earnings per registered share discontinued operations in CHF	8.74	-7.07

¹The reclassifications compared to the prior year report concern assets and liabilities held for sale and discontinued operations.

Consolidated statement of comprehensive income

in CHF million	January 1 to June 30, 2009 unaudited	January 1 to June 30, 2008 unau- dited, restated
Net result	-99	-313
Other comprehensive income:		
Fair value adjustments IAS 39	3	9
Realization under IAS 39 transferred to profit or loss	-12	-3
Defined benefit plan actuarial (losses) / gains IAS 19	-1	19
Economic benefit available as a contribution reduction IAS 19 – IFRIC 14	0	-4
Income taxes on income and expenses recognized directly in equity	0	-7
Conversion differences	52	-104
Net (loss) / gain recognized directly in equity	42	-90
Total comprehensive income for the period	-57	-403
Attributable to:		
Shareholders of the parent	-58	-403
Minority interests	1	0

Consolidated balance sheet

Consolidated balance sheet

Assets

in CHF million	June 30, 2009 unaudited	December 31, 2008
Cash and cash equivalents	396	393
Current financial investments and derivatives	13	43
Trade receivables	379	534
Other receivables	373	340
Current tax receivables	17	16
Inventories	675	901
Prepaid expenses and accrued income	45	34
Assets classified as held for sale	22	60
Current assets	1 920	2 321
Loans and other long-term financial receivables	13	15
Non-current financial investments	33	33
Property, plant and equipment	1 236	1 278
Intangible assets	1 701	1 696
Deferred tax assets	145	133
Non-current assets	3 128	3 155
Total assets	5 048	5 476

Liabilities and equity

in CHF million	June 30, 2009	December 31, 2008
	unaudited	December 31, 2006
Trade payables	260	455
Loans and borrowings	606	56
Other liabilities	85	91
Accrued liabilities	251	373
Current customer advances	75	143
Current income taxes payable	108	130
Current post-employment benefit provisions	15	15
Other current provisions	163	152
Liabilities classified as held for sale	15	67
Current liabilities	1 578	1 482
Loans and borrowings	1 616	2 039
Non-current customer advances	0	40
Non-current post-employment benefit provisions	533	525
Deferred tax liabilities	198	198
Other non-current provisions	62	74
Non-current liabilities	2 409	2 876
Total liabilities	3 987	4 358
Share capital	283	283
Treasury shares	-293	-294
Reserves and retained earnings	1 046	1 104
Equity attributable to shareholders of the parent	1 036	1 093
Minority interests	25	25
Total equity	1 061	1 118
Total liabilities and equity	5 048	5 476

Consolidated cash flow statement

Consolidated cash flow statement

Not result -09 -315 Tax expanse (+) / tax income (+) from financial liabilities and assets -2 28 Interest expanse (+) / tax income (+) from financial liabilities and assets 24 31 Deprication of intargible assets 18 21 Impairment losses on property, plant and equipment 8 09 Impairment losses on property, plant and equipment 8 01 Impairment losses on property, plant and equipment 8 12 Increase (-) / decrease (-) in post-employment benefit provisons 8 -12 Decrease (-) / decrease (-) in con-current assets 0 11 -2 Cash flow from operating activities before changes in net current assets -28 197 Decrease (-) / in receivables / accrued assets 89 5 Decrease (-) / in receivables / accrued assets 209 -183 Increase (-) / in receivables / accrued assets -319 -338 Increase (-) / in receivables / accrued assets -319 -328 Increase (-) / in current assets -49 -22 Non-cash in practice on intracible accounting -20 6 Cash flow from operating activities -118	in CHF million	January 1 to June 30, 2009 unaudited	January 1 to June 30, 2008 unaudited
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Impairment losses on property, plant and equipment 3 0 Impairment losses on intargble assets 4 343 Addition to (-)' release of (-) other provisions 45 29 Increase (-) rations (-) other provisions 8 -12 Cases (-) / agins (-) for sale of non-current assets 0 1 Cain on sale of discontinued operations, net of income tax -126 0 Increase (-) / ansite of discontinued operations, net of income tax -126 0 Cash flow from operating activities before changes in net current assets -28 197 Decrease (-) / increase (-) in increase basets 89 5 Decrease (-) / increase (-) in increase basets due to hedge accounting -20 -21 Cash flow from operating activities 200 -183 -39 Increase (-) / accease (-) in appables / accured labilities and use of other provisions -3-19 -38 Increase (-) / accease (-) in accurrent assets -49 -22 Non-cash impact on net current assets -400 -242 Cash flow from operating activities -118 -455 -216 -242 Cash flow from operating activities -116 -226 0 -24	Depreciation of property, plant and equipment	98	99
Impairment losses on intragible assets 4 343 Addition to (+) / release of (-) other provisions 45 29 Increase (-) / locate-imployment benefit provisions 8 -12 Losses (+) / gains (-) from sale of non-current assets 0 1 Gain on sale of decontinued operations, net of income tax -126 0 Income taxes paid -2 -27 Other non-cash expenses (+) / income (-) 1 -2 Cash flow from operating activities before changes in net current assets -28 197 Decrease (+) / increase (-) in inventories -319 -38 Increase (-) / increase (-) in inventories -319 -38 Increase (-) / increase (-) in inventories -319 -38 Increase (-) / increase (-) in inventories -319 -38 Increase (-) / increase (-) in inventories -319 -38 Increase (-) / increase (-) in exclusibles / accound liabilities and use of other provisions -319 -38 Increase (-) / increase (-) in exclusibles / accounting -20 -49 -32 Non-cash impact on net current assets -49 -32 -32 Non-cash impact on net current assets	Amortization of intangible assets	18	21
Addition to (+) / release (-) in post-employment benefit provisions 45 29 Increase (-) / decrease (-) in post-employment benefit provisions 8 -12 Cases (+) / agents (-) trons det on no-current tassets 0 1 Cain on sale of discontinued operations, net of income tax -226 0 Increase (+) / increase (-) in incohere (-) 1 -2 Cash flow from operating activities before changes in net current assets -28 197 Decrease (+) / increase (-) in inventories 209 -183 Increase (-) / increase (-) in inventories 209 -183 Increase (-) / increase (-) in inventories 209 -183 Increase (-) / increase (-) in inventories 209 -183 Increase (-) / decrease (-) in apublies / accuruel liabilities and use of other provisions -319 -38 Increase (-) / decrease (-) in apublies / accuruel material investions -494 -22 Non-cash impact on net current assets -40 -22 Non-cash impact on net current assets -418 -45 Cash flow from operating activities -118 -45 -115 -242 Cash flow from operating activities -114 -286 -115 -116	Impairment losses on property, plant and equipment	3	0
Increase (+) / decrease (-) in post-employment benefit provisions 8 -12 Lasses (+) / gains (-) form sale of non-current assets 0 1 iain on sale of concentured preventions, net of income tax -126 0 income taxes paid -2 -27 Other non-cash expenses (+) / income (-) 1 -2 Cash flow from operating activities before changes in net current assets -28 197 Decrease (+) / norease (-) in neolvables / accrued labilities and use of other provisions -319 -38 Increase (-) / norease (-) in neotonics -319 -38 Increase (-) / norease (-) in neotonics -319 -38 Increase (-) / norease (-) in neotonics -319 -38 Increase (-) / norease (-) in neotonics -319 -38 Increase (-) / norease (-) in neotonics -319 -38 Increase (-) / norease (-) in neotonics -319 -32 Non-cash impact on net current assets -90 -2242 Cash flow from operating activities -118 -45 Cash flow from operating activities -118 -45 Capital expenditure for property, plant and equipment -165 -115	Impairment losses on intangible assets	4	343
Losses (+)/ gains (-) from sale of non-current assets 0 1 Gain on sale of discontinued operations, net of income tax -126 0 Income taxes paid -2 -27 Other non-cash expenses (+) / income (-) 1 -2 Cash flow from operating activities before changes in net current assets -28 197 Decrease (+) / increase (-) in receivables / accrued assets 89 5 Decrease (+) / increase (-) in payables / accrued assets 209 -183 Increase (-) / increase (-) in payables / accrued assets 249 -328 Non-cash impact on net current assets due to hedge accounting -49 -328 Cash flow from operating activities -418 -455 Cash flow from operating activities -118 -455 Cash flow from operating activities -118 -455 Cash flow from operating activities -114 -266 Disposal of discontinued operations (net of cash disposed of) / assets held for sale 72 0 Parchase of financial investments 0 19 9 Decrease in marketable securities 0 -2 0 Acquisition of group company inse 0	Addition to (+) / release of (-) other provisions	45	29
Gain on sale of discontinued operations, net of income tax -126 0 Income taxes paid -2 -27 Other non-cash expenses (+) / income (-) 1 -2 Cash flow from operating activities before changes in net current assets -28 197 Decrease (-) / increase (-) in neovivables / accrued assets 89 5 Decrease (-) / increase (-) in payables / accrued labilities and use of other provisions -319 -38 Increase (-) / decrease (-) in payables / accrued labilities and use of other provisions -319 -38 Increase (-) / decrease (-) in customer advances -49 -32 Non-cash impact on net current assets -90 -242 Cash flow from operating activities -90 -242 Cash flow from operating activities -118 -45 Capital expenditure for intangible assets -118 -45 Disposal of discontinued operations (net of cash disposed of) / assets held for sale 72 0 Decrease in near receivable 0 42 0 Decrease in marketable socurities 0 42 0 Acquisition of group companies -1 -1 1 Proceeds from sal	Increase (+) / decrease (-) in post-employment benefit provisions	8	-12
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Income taxes paid	Gain on sale of discontinued operations, net of income tax	-126	0
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Capital expenditure for intangible assets -14 -26 Disposal of discontinued operations (net of cash disposed of) / assets held for sale 72 0 Purchase of financial Investments 0 19 Decrease in loans receivable 2 0 Decrease in marketable securities 0 4 Acquisition of group companies 0 -2 Proceeds from sale of property, plant and equipment 3 11 Interest received 1 4 Cash flow from investing activities -1 -1 Dividends paid -1 -1 Purchase of financial debt 14 -26 Dividends paid -1 -1 Purchase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 5 -10 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Cash flow from operating activities	-118	-45
Capital expenditure for intangible assets -14 -26 Disposal of discontinued operations (net of cash disposed of) / assets held for sale 72 0 Purchase of financial Investments 0 19 Decrease in loans receivable 2 0 Decrease in marketable securities 0 4 Acquisition of group companies 0 -2 Proceeds from sale of property, plant and equipment 3 11 Interest received 1 4 Cash flow from investing activities -1 -1 Dividends paid -1 -1 Purchase of financial debt 14 -26 Dividends paid -1 -1 Purchase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 5 -10 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346			
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Purchase of financial Investments 0 19 Decrease in loans receivable 2 0 Decrease in marketable securities 0 4 Acquisition of group companies 0 -2 Proceeds from sale of property, plant and equipment 3 11 Interest received 1 4 Cash flow from investing activities -1 -1 Dividends paid -1 -1 Purchase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the end of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Capital expenditure for intangible assets		-26
Decrease in loans receivable 2 0 Decrease in marketable securities 0 4 Acquisition of group companies 0 -2 Proceeds from sale of property, plant and equipment 3 11 Interest received 1 4 Cash flow from investing activities -1 -105 Dividends paid -1 -1 Purchase of treasury shares 0 -1111 Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the end of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Disposal of discontinued operations (net of cash disposed of) / assets held for sale	72	0
Decrease in marketable securities 0 4 Acquisition of group companies 0 -2 Proceeds from sale of property, plant and equipment 3 11 Interest received 1 4 Cash flow from investing activities -1 -105 Dividends paid -1 -1 Purchase of treasury shares 0 -1111 Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Purchase of financial Investments	0	19
Acquisition of group companies 0 -2 Proceeds from sale of property, plant and equipment 3 11 Interest received 1 4 Cash flow from investing activities -1 -1 Dividends paid -1 -1 Purchase of treasury shares 0 -1111 Increase of financial debt 1447 1666 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Decrease in loans receivable	2	0
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Interest received 1 4 Cash flow from investing activities -1 -105 Dividends paid -1 -1 Purchase of treasury shares 0 -1111 Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Acquisition of group companies	0	-2
Cash flow from investing activities -1 -105 Dividends paid -1 -1 Purchase of treasury shares 0 -111 Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Proceeds from sale of property, plant and equipment	3	11
Dividends paid -1 -1 Purchase of treasury shares 0 -1111 Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Interest received	1	4
Purchase of treasury shares 0 -111 Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Cash flow from investing activities	-1	-105
Purchase of treasury shares 0 -111 Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Dividends paid	1	
Increase of financial debt 147 166 Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346			
Interest paid -29 -32 Cash flow from financing activities 117 22 Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346			
Conversion adjustments to cash and cash equivalents 5 -10 Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346			
Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Cash flow from financing activities	117	22
Increase (+) / decrease (-) in cash and cash equivalents 3 -138 Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346	Conversion adjustments to cash and cash equivalents	5	-10
Cash and cash equivalents at the beginning of the year 393 484 Cash and cash equivalents at the end of the year 396 346			
Cash and cash equivalents at the end of the year 396 346	Increase (+) / decrease (-) In cash and cash equivalents	3	-138
		393	484
Increase (+) / decrease (-) in cash and cash equivalents 3 -138	Cash and cash equivalents at the end of the year	396	346
	Increase (+) / decrease (-) in cash and cash equivalents	3	-138

Consolidated statement of changes in equity

in CHF million	Share capital ¹	Additional paid-in capital ²	Treasury shares	Conversion differences	Retained earnings	Hedge accounting	Deferred taxes	Total equity attributa- ble to shareholders	Minority interests	Total share- holders ⁽ equity
Balance at January 1, 2008		622	-184	-61	1 220	3	-25	1 858	28	1 886
Total comprehensive income for the period				-102	-300	6	-7	-403		-403
Dividend distributions								0	-1	-1
Purchase of treasury shares			-112					-112		-112
Sale of treasury shares					1			1		1
Balance at June 30, 2008	283	622	-295	-163	920	9	-31	1 346	27	1 373
Balance at January 1, 2009	283	622	-294	-249	727	12	-8	1 093	25	1 118
Total comprehensive income for the period				51	-100	-9	0	-58	1	-57
Dividend distributions								0	-1	-1
Purchase of treasury shares								0		0
Sale of treasury shares			1					1		1
Balance at June 30, 2009	283	622	-293	-198	627	3	-8	1 036	25	1 061

¹ The share capital of OC Oerlikon Corporation AG, Pfäffikon, consists of 14 142 437 registered shares of nominal value CHF 20.

² Additional paid-in capital includes CHF 57 million which are not distributable for legal reasons.

Notes to the consolidated financial statements

Segment reporting

	Oerlik	on Textile	Oerlikon (Coating ¹	Oerlil	kon Solar	Oerlikor	n Vacuum	Oerin	ikon Drive Systems	
in million CHF	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	
Orders received	476	904	158	269	497	451	145	256	277	636	
			100		401		1-10		211		
Orders on hand	501	727	0	0	4664	697	65	91	92	218	
								`_			
Sales											
Sales to third parties	430	966	158	269	286	214	149	239	377	626	
Sales to group companies	0	0	1	1	4	15	3	10	0	0	
	430	966	159	270	290	229	152	249	377	626	
Net sales by market region to third parties											
Japan and Asia / Pacific	213	568	35	58	47	101	44	63	21	38	
Europe	90	228	92	159	230	113	76	138	190	374	
North America	102	125	31	52	9	0	28	37	166	213	
Other regions	25	45	0	0	0	0	1 1 1	1	0	1	
	430	966	158	269	286	214	149	239	377	626	
Net sales by location to third parties											
Japan and Asia / Pacific	84	149	30	38	1	3	39	50	23	32	
Europe		759	93	172	277	211	<u>39</u>	155	23	429	
North America	46	51	20	31	8	0	26	34	128	165	
Other regions	6	7	15	28	0	0	0	0	0	0	
	430	966	158	269	286	214	149	239	377	626	
Capital expenditure for fixed and intangible assets											
Japan and Asia / Pacific	5	6	1	9	0	0	0	2	1	5	
Europe	15	18	7	10	18	19	6	12	10	26	
North America	0	0	1	4	0	0	0	0	5	9	
Other regions	0	0	2	3	0	0	0	0	0	0	
	20	24	11	26	18	19	6	14	16	40	
- to the descention and amortization			_		_		_		_		
Earnings before deprecaition and amortization (EBITDA)	-86	19	21	78	13	36	9	32	11	70	
EBIT	-118	-214	-6	52	0	28	2	26	-20	39	
Other material items											
Research and development expenses	-40	-54	-8	-13	-30	-20	-11	-14	-6	-7	
Depreciation and amortization	-32	-33	-27	-26	-10	-7	-7	-6	-31	-32	
Impairment / Reversal of impairment on property, plant and	0	0	0	0	-3	0	0	0	0	0	
equipment	0		0	0	-3	0	0	0	0	0	-
Restructuring costs				0			0	0		0	
							_				
Assets (only third-party)											
Japan and Asia / Pacific	215	231	97	93	10	2	46	46	82	81	
Europe	1 480	1 745	207	276	509	342	215	251	971	1 115	
North America	23	41	45	51	1	0	20	22	280	296	
	10	8	59	80	0	0	0	0	0	0	
Other regions	1 700	2 025	408	500	520	344	281	319	1 333	1 492	
	1 728		00	-107	-167	-213	-220	-286	-247	-371	
Liabilities (only third-party)	-555	-784	-68			131	61	33	1 086	1 121	
¥			-68 340	393	353	131					
Liabilities (only third-party) Net assets (only third-party) ³	-555 1 173	-784 1 241	340								
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships	-555 1 173 1 730	-784 1 241 2 029	340 413	502	521	346	290	328	1 334	1 492	
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships Liabilities including intercompany relationships	-555 1 173 1 730 -558	-784 1 241 2 029 -791	340 413 -69	502 -111	521 -187	346 -221	290 -221	-287	-251	-378	
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships	-555 1 173 1 730	-784 1 241 2 029	340 413	502	521	346	290				
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships Liabilities including intercompany relationships Net assets including intercompany relationships ³	-555 1 173 1 730 -558	-784 1 241 2 029 -791	340 413 -69	502 -111	521 -187	346 -221	290 -221	-287	-251	-378	
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships Liabilities including intercompany relationships Net assets including intercompany relationships ³ Number of employees	-555 1 173 1 730 -558 1 172	-784 1 241 2 029 -791 1 238	340 413 -69 344	502 -111 391	521 –187 334	346 -221 125	290 -221 69	-287 41	-251 1 083	-378 1 114	
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships Liabilities including intercompany relationships Net assets including intercompany relationships ³ Number of employees Japan and Asia / Pacific	-555 1 173 1 730 -558 1 172 2 300	-784 1 241 2 029 -791 1 238 2 754	340 413 -69 344 561	502 -111 391 575	521 -187 334 113	346 -221 125 66	290 -221 69 272	-287 41 266	-251 1 083 1 012	-378 1 114 1 200	
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships Liabilities including intercompany relationships Net assets including intercompany relationships ³ Number of employees	-555 1 173 1 730 -558 1 172	-784 1 241 2 029 -791 1 238 2 754 4 482	340 413 -69 344 561 1 537	502 -111 391 575 1 602	521 -187 334 113 756	346 -221 125 66 619	290 -221 69 272 1 166	-287 41 266 1 195	-251 1 083	-378 1 114 1 200 2 806	
Liabilities (only third-party) Net assets (only third-party) ³ Assets including intercompany relationships Liabilities including intercompany relationships Net assets including intercompany relationships ³ Number of employees Japan and Asia / Pacific Europe	-555 1 173 1 730 -558 1 172 2 300 3 794	-784 1 241 2 029 -791 1 238 2 754	340 413 -69 344 561	502 -111 391 575	521 -187 334 113	346 -221 125 66	290 -221 69 272	-287 41 266	-251 1 083 1 012 2 868	-378 1 114 1 200	

¹ In the semi-annual report 2008 the Business Unit Oerlikon Systems was reported under the segment Oerlikon Coating.

² After Oerlikon Space sale earlier this year, Oerlikon Advanced Technologies segment contains Oerlikon Systems Business Unit only.

^aNet assets include all current and non-current operating assets (excluding cash and financial assets), less operating liabilities (excluding financial liabilities and tax provisions).

Net assets in outdoe uncertain and non-current non-operating assets (coloruling cash and cash equivalents (CAR B48) whort and long-term financial debt (CHF 2 222 million), current (CHF 17 million) and deferred (CHF 141 million) tax receivables, current (CHF 108 million) and deferred (CHF 198 million) tax payables.

⁴ Cancelled orders amounting to CHF 182 million are netted with orders on hand.

⁵ Employees of the holding company include 84 trainees which were attributed to the operating segments in the prior year.

erations		rporate / ninations	Elin	segments		dvanced ologies ²	
2008	2009	2008	2009	2008	2009	2008	2009
2 604	1 585	0	0	2 604	1 585	88	32
1 802	1 1454	0	0	1 802	1 145	69	214
1 002	1 143	0	0	1 002	1 140	09	21
2 382	1 428	0	0	2 382	1 428	68	28
C	0	-32	-10	32	10	6	2
2 382	1 428	-32	-10	2 414	1 438	74	30
859	378	0	0	859	378	31	18
1 029	684	0	0	1 029	684		6
445	340	0	0	445	340	18	4
49	26	0	0	49	26	2	0
2 382	1 428	0	0	2 382	1 428	68	28
292	190	0	0	292	190	20	13
1 728	977	0	0	1 728	977	20	3
327	240	0	0	327	240	46	12
35	240		0	35	240		0
2 382	1 428	0	0	2 382	1 428	68	28
			-		=•		
22	7	0	0	22	7	0	0
101	65	3	0	98	65	13	9
14	6	0	0	14	6	1	0
3	2	0	0	3	2	0	0
140	80	3	0	137	80	14	9
223	-41	-2	-1	225	-40	-10	-8
223 -147	-41 -164	-2 -10	-1 -10	225 -137	-40 -154	-10 -68	-8 -12
-							
-	-164						
-147 -118	-164 -100	-10	-10	-137	-154 -100	-68	-12 -5
-147 -118	-164	-10	-10	-137	-154	-68	-12
-147 -118 -120	-164 -100 -116	-10 0 -8	-10 0 -5	-137 -118 -112	-154 -100 -111	-68 -10 -8	-12 -5 -4
-147 -118 -120 0	-164 -100 -116 -7	-10 0 -8 0	-10 0 -5 -4	-137 -118 -112 0	-154 -100 -111 -3	-68 -10 -8 0	-12 -5 -4
-147 -118 -120 0 -250	-164 -100 -116 -7 0	-10 0 8 0 0	-10 0 -5 -4 0	-137 -118 -112 0 -250	-154 -100 -111 <u>-3</u> 0	-68 -10 -8 0 -50	-12 -5 -4 0 0
-147 -118 -120 0 -250	-164 -100 -116 -7	-10 0 -8 0	-10 0 -5 -4	-137 -118 -112 0	-154 -100 -111 -3	-68 -10 -8 0	-12 -5 -4
-147	-164 -100 -116 -7 0	-10 0 8 0 0	-10 0 -5 -4 0	-137 -118 -112 0 -250	-154 -100 -111 <u>-3</u> 0	-68 -10 -8 0 -50	-12 -5 -4 0 0
-147 -118 -120 0 -250	-164 -100 -116 -7 0	-10 0 8 0 0	-10 0 -5 -4 0	-137 -118 -112 0 -250	-154 -100 -111 <u>-3</u> 0	-68 -10 -8 0 -50	-12 -5 -4 0 0
-147 -118 -120 0 -250 -13	-164 -100 -116 -7 0 -26	-10 0 -8 0 0 0	-10 0 -5 -4 0 0	-1137 -118 -112 0 -250 -13	-154 -100 -111 -3 0 -26	-68 -10 -8 0 -50 -3	-12 -5 -4 0 0 -3
-147 -118 -120 0 -250 -13 492	-164 -100 -116 -7 0 -26 -26	-10 0 8 0 0 0 0 0	-10 0 -5 -4 0 0	-1137 -118 -112 0 -250 -13 492	-154 -100 -111 -3 0 -26 464	-68 -10 -8 0 -50 -3 -3 39	-12 -5 -4 0 0 -3 14
-147 -118 -120 0 -250 -13 492 4 073 496	-164 -100 -116 -7 0 -26 -26 -26 -26 -26 -26	-10 0 -8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-10 0 -5 -4 0 0 0 36	-1137 -118 -112 0 -250 -13 -13 -492 4 010	-154 -100 -111 -3 0 -26 464 3 430	-68 -10 -8 -50 -50 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3	-12 -5 -4 0 0 -3 -3 14 48
-147 -118 -120 0 -250 -13 492 4 073	-164 -100 -116 -7 0 -26 -26 -26 -26 -26 -26 -26 -26 -26 -26	-10 0 -8 0 0 0 0 0 0 0 63 2	-10 0 -5 -4 0 0 0 36 1	-1137 -118 -112 0 -250 -13 492 4 010 494	-154 -100 -111 -3 0 -26 464 3 430 410	-68 -10 -8 -50 -50 -3 39 281 84	-12 -5 -4 0 0 -3 -3 -4 4 4 4 4 4 4 1 4 -5 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4
-147 -118 -120 0 -250 -13 492 4 073 496 88	-164 -100 -116 -7 0 -26 464 3 466 411 69	-10 0 -8 0 0 0 0 0 0 63 2 0	-10 0 -5 -4 0 0 0 36 1 0	-1137 -118 -112 0 -250 -13 -13 -13 -13 -250 -13 -13 -10 -250 -13 -13 -10 -250 -13 -10 -10 -250 -10 -10 -10 -10 -10 -10 -10 -1	-154 -100 -111 -3 0 -26 464 3 430 410 69	-68 -10 -8 -50 -50 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3	-12 -5 -4 0 0 -3 -3 -4 4 4 4 4 4 4 0 0
-147 -118 -120 0 -250 -13 492 4 073 496 88 5 149 -2 071	-164 -100 -116 -7 0 -26 464 3 466 411 69 4 410	-10 0 -8 0 0 0 0 0 63 2 0 65	-10 0 -5 -4 0 0 0 36 1 0 37	-1137 -118 -112 0 -250 -13 -13 -13 -13 -250 -13 -13 -250 -13 -13 -250 -13 -10 -250 -13 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -10 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250 -250	-154 -100 -111 -3 0 -26 464 3 430 410 69 4 373	-68 -10 -8 -50 -50 -3 39 281 84 0 404	-12 -5 -4 0 0 -3 -3 -3 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4
-147 -118 -120 0 -250 -13 492 4 073 496 88 5 149 -2 071 3 078	-164 -100 -116 -7 0 -26 464 3 466 411 69 4 410 -1 433 2 977	-10 0 -8 0 0 0 0 0 63 2 0 65 -108 -43	-10 0 -5 -4 0 0 0 36 1 0 37 -145 -108	-1137 -118 -112 0 -250 -13 -13 -13 -13 -250 -13 -13 -250 -13 -250 -13 -250 -13 -10 -250 -13 -112 -250 -13 -112 -250 -13 -112 -112 -250 -13 -112 -112 -112 -112 -250 -13 -13 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -112 -113 -112 -113 -112 -113 -112 -113 -112 -113 -112 -113 -112 -113 -113 -112 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -1 -113 -1 -113 -1 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -113 -11	-154 -100 -111 -3 0 -26 464 3 430 410 69 4 373 -1 288 3 085	-68 -10 -8 -50 -50 -3 39 281 84 0 404 -202 202	-12 -5 -4 0 0 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3
-147 -118 -120 0 -250 -13 492 4 073 496 88 5 149 -2 071 3 078 5 149	-164 -100 -116 -7 0 -26 464 3 466 411 69 4 410 -1 433 2 977 4 410	-10 0 -8 0 0 0 0 0 63 2 0 65 -108 -43 47	-10 0 -5 -4 0 0 0 36 1 0 37 -145 -108	-137 -118 -112 0 -250 -13 -13 -13 -13 -250 -13 -13 -250 -13 -13 -250 -13 -12 -3 -12 -12 -250 -13 -250 -13 -12 -12 -12 -12 -12 -250 -13 -12 -13 -12 -13 -13 -13 -13 -13 -13 -13 -13	-154 -100 -111 -3 0 -26 -26 -26 -26 -26 -26 -26 -26 -27 -28 -28 -28 -28 -28 -28 -28 -28 -28 -28	-68 -10 -8 -50 -50 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3	-12 -5 -4 0 0 -3 -3 -4 0 0 -3 -3 -4 -4 0 0 -3 -3 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4
-147 -118 -120 0 -250 -13 492 4 073 496 88 5 149 -2 071 3 078 5 149 -2 071	-164 -100 -116 -7 0 -26 464 3 466 411 69 4 410 -1 433 2 977 4 410 -1 433	-10 0 -8 0 0 0 0 0 63 2 0 65 -108 -108 -108 -108 -178	-10 0 -5 -4 0 0 0 36 1 0 37 -145 -108 26 -121	-137 -118 -112 0 -250 -13 -13 -13 -13 -250 -13 -250 -13 -250 -13 -250 -13 -250 -13 -250 -13 -250 -13 -250 -13 -250 -13 -250 -13 -12 -12 -12 -12 -12 -12 -12 -12	-154 -100 -111 -3 0 -26 -26 -26 -26 -26 -26 -26 -26 -26 -28 -28 -28 -28 -28 -28 -28 -28 -28 -28	-68 -10 -8 -50 -50 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -202 -202	-12 -5 -4 0 0 -3 -3 -4 0 -3 -3 -3 -3 -3 -3 -3 -3 -3 -4 -3 -4 -3 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4
-147 -118 -120 0 -250 -13 492 4 073 496 88 5 149 -2 071 3 078 5 149 -2 071	-164 -100 -116 -7 0 -26 464 3 466 411 69 4 410 -1 433 2 977 4 410	-10 0 -8 0 0 0 0 0 63 2 0 65 -108 -43 47	-10 0 -5 -4 0 0 0 36 1 0 37 -145 -108	-137 -118 -112 0 -250 -13 -13 -13 -13 -250 -13 -13 -250 -13 -13 -250 -13 -12 -3 -12 -12 -250 -13 -250 -13 -12 -12 -12 -12 -12 -250 -13 -12 -13 -12 -13 -13 -13 -13 -13 -13 -13 -13	-154 -100 -111 -3 0 -26 -26 -26 -26 -26 -26 -26 -26 -27 -28 -28 -28 -28 -28 -28 -28 -28 -28 -28	-68 -10 -8 -50 -50 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3	-12 -5 -4 0 0 -3 -3 -4 0 0 -3 -3 -4 -4 0 0 -3 -3 -4 -4 -4 -4 -4 -4 -4 -4 -4 -4
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Discontinued operations